SUMMARY OF FEASIBLE EIP SCHEMES FOR 2016/17 - WEST / CENTRAL AREA

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Comments
WC1	Entrance to Midsummer Common Community Orchard, Newmarket Road	Planting and landscaping scheme (designed with input from Friends of Midsummer Common) to further improve the entrance to the site from the road, and extend the improvements previously undertaken.	Cllr T Bick	Market	2,500	-	2,500	Would present an aesthetically pleasing entry from the street to the orchard, underlining passage into a special area, and complementing the work of volunteers which has created the community asset of the orchard.
WC2	Light on Parkers Piece at crossing of paths near Public Conveniences	Provision of lighting at this busy path crossing point to improve safety during hours of darkness. Crossing remote and shielded from existing lighting sources.	Cllr T Bick	Market	5,000	-	5,000	The lighting of paths across Parkers Piece with heritage style units has been well received, and there are plans in 2016-17 to improve surfacing. Provisional sum for lighting dependent on best
WC3	Dropped kerbs City Road / Brandon Place	Provision of suitable dropped kerbs to improve access from footway to carriageway.	Cllr T Bick	Market	2,500	-	2,500	This project would better enable residents of Brandon Court to use mobility scooters going towards Fitzroy Street.

APPENDIX A

WC4	a Basketball or netball	It has been observed that there are significant stretches of time when tennis is not being played on public tennis courts, yet the opportunity to use the hard surface to do basketball shooting may be attractive to young people in the same way that the outdoor table tennis tables have proved successful. There are potential, but not necessarily inevitable, conflicts between tennis and basketball shooting; but provided this could be subject to an experiment at low cost and its success reviewed, it could prove	Cllr T Bick	Market	500		500	Four improved hard and two seasonal summer grass tennis courts currently exist on Jesus Green adjacent to Park Parade. Provisional sum for a trial to introduce a single simple hoop to guage support and demand.
WC5	Removal of redundant public phone boxes from Fitzroy and Burleigh Street	A number of kiosks were removed several years ago, but there remains a substantial over provision, given the near universal access to mobile phones. These are major contributors to street clutter in an already crowded street scene. They are also observed as presenting opportunities for anti-social behaviour. The project involves liaison with the sponsoring companies, as was conducted previously. It is expected that a minimal number of kiosks need to remain.		Market	10,000	-	10,000	Provisional sum based upon the costs of removing similar kiosks in Mill Road a few years ago, and dependent on the owning company's views.
WC6	Improvement of bench outside Friends Meeting House, Jesus Lane	Existing bench / planter at junction of Jesus Lane with Park Street is showing signs of age, and would benefit from repair or replacement.	Cllr O Gillespie	Market	3,000	-	3,000	The existing bench and planter is somewhat delapidated and this provisional sum would enable its replacement.
WC7	Gough Way community notice board	Provision of a new community notice board for the Gough Way estate.	Cllr R Cantrill		1,500	-	1,500	Cost estimate based upon recent similar provision in Lyndewode Road (East area).

TOTAL 25,000 0 25,000